

Cervarix Vaccine - April 1, 2023 to March 31, 2024																
Identified User	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-22	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Total Apr-Mar	Overage (20%)	Min # doses	Max # doses
QC	300	500	500	800	900	500	1000	1500	1500	4000	8000	15500	35,000	7,000	31,500	42,000
Total	300	500	500	800	900	500	1,000	1,500	1,500	4,000	8,000	15,500	35,000	7,000	31,500	42,000

Maximum 2023-24 Estimate	42,000
Minimum Work Guarantee (75%)	31,500
Stockpile (20%)	8,400